

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM LLB3

1	Name of the College/Institute: Marathwada Mitra Mandals Shankarrao Chavan Law College Code: LLB5046 Stream: LLB3 Year: 2024-25 Location: 202/A, Deccan Gymkhana, Pune-411004		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved Approved No Upward Revision	37000 32000 32000 32000 28000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> Proposed fee for 2024-25 65471 Rs.	
	c) Year of recognition by respective council/Government :	2004	
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	9072745	24587
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1138637	3086
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>10211382</b>	<b>27673</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	6402924	17352
4.2.1	a) Less income	88578	240
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>16525728</b>	<b>44785</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (330515) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>16525728</b>	<b>44785</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1652573	4479
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	500730	1357
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2160000	6000
	Usage charge for building - <b>Second Shift</b> Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	260480	706
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>21099511</b>	<b>57180</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	369	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	369	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	57180	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	57180	
4.10	Development fee (10% of 4.9.1)	5718	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>62898</b>	

	Credit for accreditation/quality improvement etc AAC Grade - A(1715) / NBA Courses - 0(0%) / NITF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1715 Ph D Holder - 60% - Add = 572 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 286	2573
10.3	Total Development Fee (4.10 + 4.10.2-(8291)) or Limited 15% of Tuition Fee(4.9.1- (8577)) whichever is less	8291
10.4	Total Fee (4.9.1 + 4.10.3)	65471

Date \_\_\_\_\_  
 Place \_\_\_\_\_  
**Exe. President**  
**Marathwada Mitra Mandal**  
**Becan Gymkhana, Pune-4**



Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No. \_\_\_\_\_

FOR OFFICE USE ONLY

Date \_\_\_\_\_  
 Disallowance:-  
 1) \_\_\_\_\_  
 2) \_\_\_\_\_  
 3) \_\_\_\_\_  
 4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_